



## PY 2026 WIOA Allocation

### Overall Allocation to the Region\*

| Funding Stream | PY 25 Actual           | PY 26 Projection       | Amount Difference    | % Change     |
|----------------|------------------------|------------------------|----------------------|--------------|
| WIOA Adult     | \$ 545,261.00          | \$ 873,442.00          | \$ 328,181.00        | 60.2%        |
| WIOA DW        | \$ 415,669.00          | \$ 383,493.00          | \$ (32,176.00)       | -7.7%        |
| WIOA Youth     | \$ 756,671.00          | \$ 947,906.00          | \$ 191,235.00        | 25.3%        |
| <b>Total</b>   | <b>\$ 1,717,601.00</b> | <b>\$ 2,204,841.00</b> | <b>\$ 487,240.00</b> | <b>28.4%</b> |

### Program Services Funds\*\*

| Funding Stream | Program Services Funds | OSO Budget (Gamm)   | Job Center Budget    | Available to Contract  |
|----------------|------------------------|---------------------|----------------------|------------------------|
| WIOA Adult     | \$ 723,211.08          | \$ 12,000.00        | \$ 40,000.00         | \$ 671,211.08          |
| WIOA DW        | \$ 317,532.48          | \$ 5,100.00         | \$ 17,000.00         | \$ 295,432.48          |
| WIOA Youth     | \$ 784,866.72          | \$ 12,900.00        | \$ 43,000.00         | \$ 728,966.72          |
| <b>Total</b>   | <b>\$ 1,825,610.28</b> | <b>\$ 30,000.00</b> | <b>\$ 100,000.00</b> | <b>\$ 1,695,610.28</b> |

### Northwest - Youth Alliance (45%)

| Funding Stream | PY 25 Actual         | PY 26 Projection     | Amount Difference    | % Change     |
|----------------|----------------------|----------------------|----------------------|--------------|
| WIOA Adult     | \$ 188,765.00        | \$ 302,045.00        | \$ 113,280.00        | 60.0%        |
| WIOA DW        | \$ 144,079.00        | \$ 132,945.00        | \$ (11,134.00)       | -7.7%        |
| WIOA Youth     | \$ 262,136.00        | \$ 328,035.00        | \$ 65,899.00         | 25.1%        |
| <b>Total</b>   | <b>\$ 594,980.00</b> | <b>\$ 763,025.00</b> | <b>\$ 168,045.00</b> | <b>28.2%</b> |

### Northeast - Gamm Inc (55%)

| Funding Stream | PY 25 Actual         | PY 26 Projection     | Amount Difference    | % Change     |
|----------------|----------------------|----------------------|----------------------|--------------|
| WIOA Adult     | \$ 230,712.00        | \$ 369,166.00        | \$ 138,454.00        | 60.0%        |
| WIOA DW        | \$ 176,096.00        | \$ 162,488.00        | \$ (13,608.00)       | -7.7%        |
| WIOA Youth     | \$ 320,388.00        | \$ 400,932.00        | \$ 80,544.00         | 25.1%        |
| <b>Total</b>   | <b>\$ 727,196.00</b> | <b>\$ 932,586.00</b> | <b>\$ 205,390.00</b> | <b>28.2%</b> |

\* Amounts provided have been communicated to us by the state, but are not official until a contract is issued.

\*\* Program services funds available = Allocation to the region - WDB Admin budget.

# WIOA PY 2026-2027

## Available Funds to Contract

5/26/2026

### Adult Allocation

|                  | Funds Available | Sub-Region Split |                 | Gamm<br>OSO | Job Center<br>Allocation | PY 25 Total<br>Funds Available | Difference    |
|------------------|-----------------|------------------|-----------------|-------------|--------------------------|--------------------------------|---------------|
|                  |                 | Northwest (45%)  | Northeast (55%) |             |                          |                                |               |
| Program Services | \$ 723,211.08   | \$ 302,045       | \$ 369,166      | \$ 12,000   | \$ 40,000                | \$ 451,477.00                  |               |
| TOTAL:           | \$ 723,211.08   | \$ 302,045       | \$ 369,166      | \$ 12,000   | \$ 40,000                | \$ 451,477.00                  | \$ 271,734.08 |

60.19%

### Dislocated Worker Allocation

|                  | Funds Available | Sub-Region Split |                 | Gamm<br>OSO | Job Center<br>Allocation | PY 25 Total<br>Funds Available | Difference     |
|------------------|-----------------|------------------|-----------------|-------------|--------------------------|--------------------------------|----------------|
|                  |                 | Northwest (45%)  | Northeast (55%) |             |                          |                                |                |
| Program Services | \$ 317,532.48   | \$ 132,945       | \$ 162,488      | \$ 5,100    | \$ 17,000                | \$ 344,175.00                  |                |
| TOTAL:           | \$ 317,532.48   | \$ 132,945       | \$ 162,488      | \$ 5,100    | \$ 17,000                | \$ 344,175.00                  | \$ (26,642.52) |

-7.74%

### Youth Allocation

|                          | Funds Available | Sub-Region Split |                 | Gamm<br>OSO  | Job Center<br>Allocation | PY 25 Total<br>Funds Available | Difference    |
|--------------------------|-----------------|------------------|-----------------|--------------|--------------------------|--------------------------------|---------------|
|                          |                 | Northwest (45%)  | Northeast (55%) |              |                          |                                |               |
| In-School Youth YR (25%) | \$ 196,216.68   | \$ 82,009        | \$ 100,233      |              |                          | \$ 145,631.00                  |               |
| Out-of-School YR (75%)   | \$ 588,650.04   | \$ 246,026       | \$ 300,699      | \$ 12,900.00 | \$ 43,000                | \$ 480,893.00                  |               |
| TOTAL:                   | \$ 784,866.72   | \$ 328,035       | \$ 400,932      | \$ 12,900.00 | \$ 43,000                | \$ 626,524.00                  | \$ 158,342.72 |

25.27%

|                         |                        | NW-YA      |            | NE-Gamm   |            | OSO-Gamm | Job Center |                        |               |
|-------------------------|------------------------|------------|------------|-----------|------------|----------|------------|------------------------|---------------|
|                         |                        |            |            |           |            |          |            |                        |               |
| Total funds to contract | \$ 1,825,610.28        | \$ 763,025 | \$ 932,586 | \$ 30,000 | \$ 100,000 |          |            | \$ 1,422,176.00        |               |
| WDB portion             | \$ 379,231             |            |            |           |            |          |            | \$ 295,425.00          |               |
| Total North Allocation  | <b>\$ 2,204,841.00</b> |            |            |           |            |          |            | <b>\$ 1,717,601.00</b> | \$ 487,240.00 |
|                         |                        |            |            |           |            |          |            | \$ 1,717,601.00        | 28.37%        |

\* PLEASE NOTE:

\* One-Stop Operator and Job Center Funding are not part of the sub-regional split.