

Carryover Funds Available for PY 2025

FY25 Carryover - ADULT

	CPR Balance 6/30/2025	Gamm 20% carryover	YA 20% carryover	Balance after 20% Awarded	Surplus Available
WDB Admin	16,185.64				
WDB Training	23,622.08				
Job Center	16,727.79				
Sub Participant	23,712.60	13,129.98	10,582.62	-	-
30%	80,248.11	13,129.98	10,582.62	-	-
(30% part. 6/30)				23,712.60	x

FY25 Carryover - DISLOCATED WORKER

	CPR Balance 6/30/2025	Gamm 20% carryover	YA 20% carryover	Balance after 20% Awarded	Surplus Available
WDB Admin	34,585.17				
WDB Training	46,410.15				
Job Center	26,881.57				
Sub Participant	172,266.78	91,564.56	39,537.51	41,164.71	41,164.71
61%	280,143.67	91,564.56	39,537.51	41,164.71	41,164.71
(55% part. 6/30)		41,164.71 short \$27,577 transfer		172,266.78	x

PY24 Carryover - YOUTH

	CPR Balance 6/30/2025	Gamm 20% carryover	YA 20% carryover	Balance after 20% Awarded	Surplus Available
WDB Admin	42,505.79				
WDB Training	59,394.63				
Job Center	40,795.55				
Sub Participant	175,216.89	64,257.60	53,371.12	57,588.17	57,588.17
55%	317,912.86	64,257.60	53,371.12	57,588.17	57,588.17
(38% 6/30 part.)		32,255.75 short	25,332.42 short	175,216.89	x

98,752.88

Proposed Distribution

	Adult	DW	Youth	Total
Gamm-Additional (55%)	-	22,640.59	31,673.49	54,314.08
YA - Additional (45%)	-	18,524.12	25,914.68	44,438.80
	-	41,164.71	57,588.17	98,752.88

- 41,164.71 57,588.17 98,752.88