

SkillUP TANF Budget - FY 25

7-1-2024 to 5-31-2025	TOTAL	YA-45%	Gamm-55%	WDB	
Administration: Indirect 10% S/F	1,765.31	-	-	1,765.31	
Total Administration (10%)	1,765.31	-	-	1,765.31	
Program: WDB S/F	22,949.03			22,949.03	
Program: WDB Operational	5,285.66			5,285.66	
Program: Subcontracting S/F & Oper.	130,000.00	58,500.00	71,500.00		
ITA's (26 x \$5,000)	130,000.00	-	-	-	
OJT's	-	-	-	-	
TRE's (10 x \$500)	5,000.00	-	-	-	WDB Part.
WRE's (10 x \$500)	5,000.00	-	-	-	140,000.00
Total Program Services	298,234.69	58,500.00	71,500.00	28,234.69	
Total	300,000.00	58,500.00	71,500.00	30,000.00	160,000.00

20%

24%

10.0%

Agency	158,234.69	53%	300,000.00
Part.	140,000.00	47%	35
Total Program	298,234.69		

Job League TANF Budget - FY 25

7-1-2024 to 5-31-2025	TOTAL	YA-45%	Gamm-55%	WDB	
		2	3		
Administration: ICR 10%	244.43	-	-	244.43	
Total Administration (10%)	244.43	-	-	244.43	244.43
Program: WDB S/F	3,177.63			3,177.63	3,177.63
Program: WDB Operational	2,377.94			2,377.94	2,377.94
Program: Subcontracting	26,100.00	11,745.00	14,355.00	-	26,100.00
Part. Wages (\$13.75 x 320 hrs x 5)	22,000.00	8,800.00	13,200.00	-	22,000.00
WC/FICA (10%)	2,230.00	1,003.50	1,226.50	-	2,230.00
Supportive Services - TRE's	1,200.00	540.00	660.00	-	1,200.00
Supportive Services - WRE's	670.00	301.50	368.50	-	670.00
Total Program Services	57,755.57	22,390.00	29,810.00	5,555.57	57,755.57
Total	58,000.00	22,390.00	29,810.00	5,800.00	58,000.00

43%

57%

10.0%

Agency	31,655.57	55%	58,000.00
Part.	26,100.00	45%	
Total Program	57,755.57		