

Carryover Funds Available for PY 2024

FY24 Carryover - ADULT

	CPR Balance 6/30/2024	Gamm 20% carryover	GHRPC 20% carryover	YA 20% carryover	Balance after 20% Awarded	Surplus Available (GHRPC + Shortage)
WDB Admin	12,431.06					
WDB Training	26,688.88					
Job Center	19,291.63					
Sub Participant	52,916.23	27,846.35	15,088.29	5,369.79	4,611.80	19,700.09
48%	111,327.80	27,846.35	15,088.29	5,369.79	4,611.80	19,700.09
(39% part. 6/30)		4,611.80 short			52,916.23	x

FY24 Carryover - DISLOCATED WORKER

	CPR Balance 6/30/2024	Gamm 20% carryover	GHRPC 20% carryover	YA 20% carryover	Balance after 20% Awarded	Surplus Available (GHRPC + Shortage)
WDB Admin	22,195.42					
WDB Training	42,970.30					
Job Center	19,805.33					
Sub Participant	222,000.44	40,307.56	40,480.82	39,196.97	102,015.09	142,495.91
72%	306,971.49	40,307.56	40,480.82	39,196.97	102,015.09	142,495.91
(21% part. 6/30)		46,628.42 short	20,819.46 short	34,567.21 short	222,000.44	x

PY23 Carryover - YOUTH

	CPR Balance 6/30/2024	Gamm 20% carryover	GHRPC 20% carryover	YA 20% carryover	Balance after 20% Awarded	Surplus Available (GHRPC + Shortage)
WDB Admin	39,326.50					
WDB Training	54,621.90					
Job Center	45,794.01					
Sub Participant	200,415.63	42,783.80	43,447.09	38,989.62	75,195.12	118,642.21
59%	340,158.04	42,783.80	43,447.09	38,989.62	75,195.12	118,642.21
(44% 6/30 part.)		18,037.05 short	53,068.55 short	4,089.52 short	200,415.63	x
						280,838.21

Proposed Distribution

	Adult	DW	Youth	Total
Gamm-Additional (55%)	10,835.05	78,372.75	65,253.22	154,461.02
YA - Additional (45%)	8,865.04	64,123.16	53,388.99	126,377.19
	19,700.09	142,495.91	118,642.21	280,838.21
	19,700.09	142,495.91	118,642.21	280,838.21