

WIOA Youth
Contract Extension Consideration
June 2024

WIOA Youth Program				
	Program Monitoring	Financial Performance	Contract Performance	Averaged Score
Gamm	4.5	3.83	4.1	4.1
GHRPC	4	3.43	3.3	3.6
Youth Alliance	4	4.67	4	4.2

All evaluation categories are ranked on a 1-5 scale where 1 is the lowest and 5 is the highest

Program Elements Key

Program Monitoring – Results of PY21 sub-state monitoring. The number of Compliance findings and concerns, as well as the severity of the findings was used to calculate a score for each sub-recipient.

Financial Performance – Expenditures to include staffing and participant costs for the period 7-01-2023 to 4-30-2024 (80% expenditure rate required x 80% of program year completed= 66%); as well as Out-of-School youth expenditure requirement of at least 50%; and youth work experience expenditure requirement of at least 20%. In addition, this ranking takes into account agency-to-participant cost ratios and proposed cost per service level compared to actual cost per service level.

Contract Performance – performance rating based on attainment of proposed versus actual customers served as of April 30, 2024, as well as attainment of federal performance measures.

Averaged Score – three parameter scores added together divided by three for an overall score for each sub-recipient.

Comments

The ratings above are based on hard data. The Board will determine whether to extend contracts for a 1-year period (July 1, 2024 – June 30, 2025) or take other action. The vote of the Board is the deciding factor in all contract award/extension decisions.

WIOA Adult/Dislocated Worker
Contract Extension Consideration
June 2024

WIOA Adult/Dislocated Worker				
	Program Monitoring	Financial Performance	Contract Performance	Averaged Score
Gamm	4.5	4.33	4.2	4.3
GHRPC	4	4.42	3.6	4.0
YouthAlliance	4	5	4	4.3

All evaluation categories are ranked on a 1-5 scale where 1 is the lowest and 5 is the highest

Program Elements Key

Program Monitoring – Results of PY23 sub-state monitoring. The number of Compliance findings and concerns, as well as the severity of the findings was used to calculate a score for each sub-recipient.

Financial Performance – Expenditures to include staffing and participant costs for the period 7-01-2023 to 4-30-2024 (80% expenditure rate required x 80% of program year completed = 66%), as well as agency-to-participant cost ratio's and proposed cost per service level compared to actual cost per service level.

Contract Performance – performance rating based on attainment of proposed versus actual customers served as of April 30, 2024, as well as attainment of federal performance measures.

Averaged Score – three parameter scores added together divided by three for an overall score for each sub-recipient.

Comments

The ratings above are based on hard data. The Board will determine whether to extend contracts for a 1-year period (July 1, 2024 – June 30, 2025) or take other action. The vote of the Board is the deciding factor in all contract award/extension decisions.