

WIOA PY 2024-2025

Available Funds to Contract

5/23/2024

Adult Allocation

	Funds Available	Sub-Region 1/3 Split			OSO	Job Center Allocation	PY 23 Total Funds Available	Difference
		Northwest	North Central	Northeast				
Program Services	\$ 332,676.60	\$ 99,892	\$ 99,892	\$ 99,892	\$ 11,250	\$ 21,750	\$ 368,091.08	
TOTAL:	\$ 332,676.60	\$ 99,892	\$ 99,892	\$ 99,892	\$ 11,250	\$ 21,750	\$ 368,091.08	\$ (35,414.48)

-9.62%

Dislocated Worker Allocation

	Funds Available	Sub-Region 1/3 Split			NW OSO	Job Center Allocation	PY 23 Total Funds Available	Difference
		Northwest	North Central	Northeast				
Program Services	\$ 405,980.36	\$ 121,993	\$ 121,993	\$ 121,993	\$ 13,750	\$ 26,250	\$ 426,486.24	
TOTAL:	\$ 405,980.36	\$ 121,993	\$ 121,993	\$ 121,993	\$ 13,750	\$ 26,250	\$ 426,486.24	\$ (20,505.88)

-4.81%

Youth Allocation

	Funds Available	Sub-Region 1/3 Split				Job Center Allocation	PY 23 Total Funds Available	Difference
		Northwest	North Central	Northeast				
In-School Youth YR (25%)	\$ 103,681.93	\$ 32,311	\$ 32,311	\$ 32,311			\$ 139,270.98	
Out-of-School YR (75%)	\$ 311,045.79	\$ 96,932	\$ 96,932	\$ 96,932		\$ 27,000	\$ 417,812.94	
TOTAL:	\$ 414,727.72	\$ 129,243	\$ 129,243	\$ 129,243		\$ 27,000	\$ 557,083.92	\$ (142,356.20)

-25.55%

		Sub-Region 1/3 Split					Job Center		
		NW	NC	NE	OSO				
Total funds to contract	\$ 1,153,384.68	\$ 351,128	\$ 351,128	\$ 351,128	\$ 25,000	\$ 75,000		\$ 1,351,661.24	
WDB portion	\$ 239,588.32							\$ 280,777.76	
Total WDB Allocation	\$ 1,392,973.00							\$ 1,632,439.00	\$ (239,466.00)
								\$ 1,632,439.00	-14.67%

* PLEASE NOTE:

* One-Stop Operator and Job Center Funding are not part of the sub-regional split.