

**BUDGET SUMMARY
PY 2024 WIOA ONE-STOP OPERATOR COSTS**

SINGLE ENTITY*

CONSORTIUM*

*** Be sure to check the appropriate box above.**

Line Item	Total Cost	Funds Requested Through this Proposal	In-kind Contributions
Staff Wages *	\$	\$	\$
Staff Fringe * (_____%)	\$	\$	\$
Staff Travel (lodging, meals, mileage)	\$	\$	\$
Staff Professional Development	\$	\$	\$
Facility Costs (rent, utilities, phone, copier, supplies, etc.) for Comprehensive Job Center identified in this RFP.	(Paid by WDB)		
Affiliate Center Costs:			
Facility Costs (rent, utilities, maint., etc.)	\$	\$	\$
One-Stop Meeting Costs (supplies, copies)	\$	\$	\$
Other One-Stop Opt. Costs: (Please explain) _____	\$	\$	\$
✦ Indirect Cost Rate/DeMinimus ____% (please indicate ICR or DeMinimus)	\$	\$	\$
Cognizant Agency _____			
✦ Program Oversight/Administration ____%	\$	\$	\$
✦ Profit % _____ (for-profit organizations only)	\$	\$	\$
TOTAL COSTS	\$	\$	\$

* Complete the staff wages worksheet (**Attachment D-1**) before completing this line item
 ✦ Only one source of program operating costs is allowable. For example: If the indirect cost rate is selected, program oversight and profit % may not be requested.